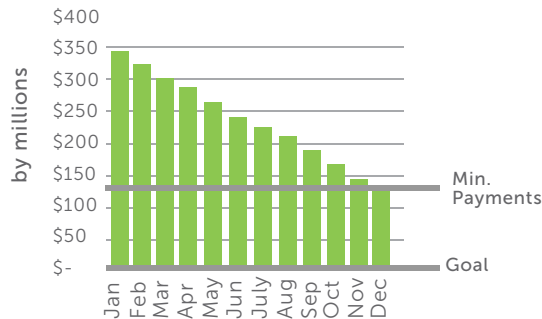


2022 Debt Position

FBC currently has \$380,000 in debt, down from \$800,000 last year. With a continued focus on giving to our building fund, we could eliminate the debt in 2022.



DID YOU KNOW?



God has blessed us with land and facilities for reaching our community. We enhanced our potential for effective ministry by fortifying the essential systems of the church facilities in 2021. We will continue this trajectory in 2022.



54% of all giving is now online!

Want to learn how to give online? Scan the QR Code below!



FBC has had a return to "normalcy" after COVID-19. We were able to have VBS with 268 kids (12 decisions) and summer camp with 62 students (5 decisions) this year! And we're closer to paying off our debt!

8735



After four years of faithful service to our church and community, our Apollos Center has ministered to more than 572 clients in 8735 hours of low-cost counseling.

In 2022, we will have 6 full-time, 2 part-time counselors, and 4 students on staff.



Fairfield

2022 BUDGET REPORT

Disciples making disciples, by the Word of God, for the glory of God, to impact the world!

INCOME

DID YOU KNOW?

This year we've had approximately 300 families contribute to FBC. If every FBC family gave \$1500 to the building fund in 2022, we would be able to eliminate all of our remaining debt. That's less than \$5 per day.

• • • • •

You can contribute stock to the church, pay no capital gains taxes, and get full credit on your tax return.

Alternatively, qualified charitable distributions from a retirement IRA are a great way to manage income and giving.

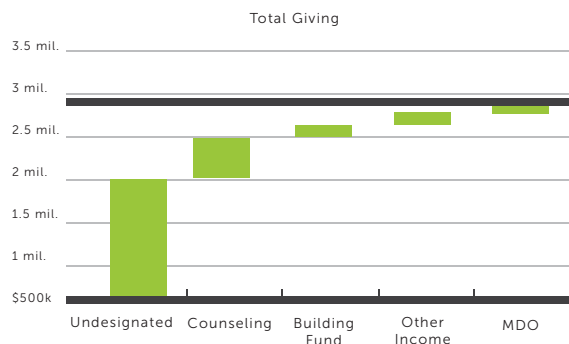
Our income is funded through the tithes, offerings, and gifts from our congregation. Through God's goodness and your faithfulness, your gifts were used to support missionaries, promote growth and discipleship, pay down debt, and start on some much needed maintenance activities.

Cash Position

At the end of October 2021, FBC had nearly \$500,000 in cash reserves. \$200,000 of this is in designated funds for various missions and ministries, such as Greater Grace Ministry, General Missions, and Student Ministry. FBC will use excess contributions to continue debt reduction and fund capital projects around campus.

Projected 2022 Income

For most people, 2021 was a challenging year in many ways, and financial gifts to FBC were no exception. Despite the reduced giving in 2021, we believe that 2022 will be back to normal. Total budgeted giving for 2022 is about \$2.9 million, which is made up of income from undesignated gifts, counseling, MDO, and other ministry activities.



EXPENSES

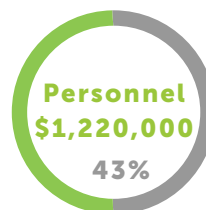
Our ministry expenses fund spiritual development and discipleship opportunities for our church's children, students, adults, and families. For 2022, our counseling ministry, Apollos Center, is also included. Budgeted funds cover costs for expenses like curriculum, literature, camps, VBS, and mission trips. Expenses are offset by \$545,000 of expected income paid by participants in various ministry programs.



Our Mission expenses are used to fund mission programs in Houston and the Rio Grande Valley (The Church at Northside, CareNet Crisis Pregnancy Center, Roberts Road Elementary School, Boys+Girls Country) and around the world (Honduras and the Middle East). We will continue working in 2022 to define a missions strategy that supports our mission, vision, and core values, allowing the people of FBC to be engaged in the missions of FBC.



Our Personnel expense funds our ministry and support staff, internship program, Mother's Day Out, childcare workers, and other part-time staff's salaries and other benefits, such as insurance and retirement contributions. In 2022, our staff will consist of 6 full-time pastoral staff, multiple support staff positions, Mother's Day Out teachers and staff, and 8 counselors. We will be filling vacant positions in Adult Discipleship and Student Ministry early in 2022.



Our administration expenses fund building maintenance, utilities, insurance, office supplies, printing and communication/ marketing expenses. For 2022, we are planning to continue the progress on larger maintenance needs around campus.



(continued on back)